

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

318



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE: April 8, 2003

SUBJECT: Approval of the FY 2002-03 Joint Operating and Financial
Plans with the U.S. Department of Agriculture, Forest Service

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2002-03 Joint
Operating and Financial Plans of the Law Enforcement Agreement with the U.S. Department of
Agriculture, Forest Service, and authorize the Chairman and Sheriff to sign all copies of the documents.

BACKGROUND: On July 2, 2002 (3.28), the Forest Service and the Sheriff's Department renewed
their Cooperative Agreement with a term extending until December 31, 2006. The Agreement provides
for law enforcement patrols in the Cleveland and San Bernardino National Forest. Each year, the
Sheriff and the Forest Service execute Operating and Financial Plans pursuant to this Agreement.

(Continued on Page 2)
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Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:

CURRENT YEAR COST: \$48,000

NET COUNTY COST: -0-

SOURCE OF FUNDS: Contract Revenue

ANNUAL COST: -0-

IN CURRENT YEAR BUDGET: YES

BUDGET ADJUSTMENT: NO

FOR FY 2002-03

C.E.O. RECOMMENDATION: **APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE:

COUNTY COUNSEL

MAR 26 2003

BY *Yorker*

Consent Policy
 Consent Policy

Department Recommendation:
Per Executive Office:

Prev. Agn. Ref.

Dist.

AGENDA NO.

3.27

Under the FY 2002-03 Joint Operating and Financial Plan-Exhibit A, Sheriff's Deputies from the Hemet and Lake Elsinore Sheriff's stations will conduct patrols on National Forest System lands. The operating budget of \$30,000 is divided evenly between the two stations. An additional \$9,000 is offered for training and equipment.

Under the FY 2002-03 Joint Operating and Financial Plan for Controlled Substances-Exhibit B, the Sheriff's Department will be reimbursed up to \$9,000 for detection and investigation of persons manufacturing, cultivating or trafficking controlled substances on National Forest System lands. The term of each Plan is from October 1, 2002 to September 30, 2003.

County Counsel has approved the Joint Operating and Financial Plans as to form. These Plans are executed so late in their term because the patrols are usually provided between Memorial Day and Labor Day.

EXHIBIT A

OPERATING AND FINANCIAL PLAN

This Annual Operating and Financial Plan (Operating Plan), is hereby made and entered into by and between the *Riverside* County Sheriff's Department, hereinafter referred to as the Cooperator, and the United States Department of Agriculture, *San Bernardino* National Forest, hereinafter referred to as the Forest Service, under the provisions of Cooperative Law Enforcement Agreement No. **02-LE-11051360-070** executed on July 2, 2002. This Operating Plan is made and agreed to as of the last date signed below and is for the period beginning *October 1, 2002* and ending *September 30, 2003*. (*See Provision IV-D of the Cooperative Law Enforcement Agreement for a checklist of items to be included*)

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated, to make or receive requests for special enforcement activities:

Designated Representatives:

Lake Elsinore Station
Captain William Walsh
333 Limited Avenue
Lake Elsinore, CA 92530
Phone (909) 245-3300

Ken Harp
Patrol Captain
USDA Forest Service
1824 S. Comercenter Circle
San Bernardino, CA 92408
(909) 884-6634 x3018

Hemet Station
Captain Dan Nichols
43950 East Acacia Avenue, Suite B
Hemet, CA 92544
Phone (909) 791-3400

Alternate Representatives:

Bob Tremaine
Administrative Officer
Riverside County Sheriff's Dept.
4095 Lemon Street, 2nd Floor
Riverside, CA 92501
Phone (909)955-2722

Rita Wears
Patrol Commander
USDA Forest Service, South Zone
701 N. Santa Anita Ave.
Arcadia, CA, 91006
Phone (626)574-5352

B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

0.69/mile patrolled. Per diem rate is *NA/day*. Wages at the prevailing wage rate of \$61.08/hour plus fringe benefits for the individual officer at the rate of: *NA/hour*.

II. PATROL ACTIVITIES:

A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

- Patrol on following Forest Service roads:

The Patrol Captain will determine designated patrol activities and locations for the rural areas of the Cleveland and San Bernardino National Forests. The Patrol Captain or designee shall make requests for personnel to the County. Personnel assigned to these details shall be Deputies, Reserve Deputies or Sergeants normally assigned to the Patrol Division.

- Patrol in the following campgrounds, developed sites, or dispersed areas:

The Patrol Captain will determine designated patrol activities and locations for the rural areas of the Cleveland National Forest.

Total reimbursement for this category shall not exceed the amount of: \$30,000.00
(\$15000.00 to Hemet Station, \$15000.00 to Elsinore Station).

III. TRAINING: *(Optional - When reimbursement of training costs is anticipated, this section should be completed.)*

See Cooperative Law Enforcement Agreement Provision IV-J for additional information.

Total reimbursement for this category shall not exceed the amount of: \$1,000.00

IV. EQUIPMENT: *(Optional - When the leasing, loan or purchase and subsequent reimbursement of equipment costs are planned, this section should be completed.)*

See Cooperative Law Enforcement Agreement Provisions IV-J, IV-K and IV-L for additional information.

(If purchase is determined necessary, document the need for such a determination and make the documentation part of the Cooperative Law Enforcement Agreements' official file.)

Total reimbursement for this category shall not exceed the amount of:

\$8,000.00

V. SPECIAL ENFORCEMENT SITUATIONS: (Optional)

A. Special Enforcement Situations includes but is not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.

B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.

(It is understood that at the time this Operating Plan is completed, the parties may be unaware of any particular special enforcement needs. However, completion of as much information as possible will expedite implementation should the need arise. Include, under each type of enforcement situation listed below, specific information that supplements Cooperative Law Enforcement Agreement Provisions II-D, II-E or IV-I. Items include but are not limited to: special contacts, documentation needed, limitations, notification, and approval procedures, mileage, hourly and per diem rates (if they vary from those listed under Section I-B of the Operating Plan), etc.

1. Drug Enforcement:

2. Fire Emergency:

3. Group Gatherings:

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

VI. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-I and III-B for additional information.

Reimbursement for operation shall be billed on a monthly basis. The Forest Service shall receive the final bill no later than December 31, 2003.

In witness whereof, the parties hereto have executed this Operating Plan as of the last date written below.

CHAIRMAN, Board of Supervisors, Riverside Co.

Date

BOB DOYLE
Riverside County Sheriff

Date

GENE ZIMMERMAN, Forest Supervisor
San Bernardino National Forest

Date

JERRY MOORE, Special Agent in Charge
Pacific Southwest Region

Date

FORM APPROVED
COUNTY COUNSEL

MAR 20 2003

BY *[Signature]*